

October 2023 Expense report

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Mission Support				
	Apportionment			925.00
	Designated Charities			
		Disaster Relief	870.00	Donated Sept. sent in Oct.
	Total Special Appeals		870.00	
	Total Designated Charities		870.00	
Total Mission Support			1,795.00	
Learning				
	Advertising		116.50	
	Dues and Subscriptions		19.95	
Total Learning			136.45	
Parish Administration				
	Altar Flowers & Supplies		60.00	
	Cleaning Service		65.00	
	Conference Dues		469.92	
	Total Fellowship			
	Music Expenses			
		Organist	669.00	
	Total Music Expenses		669.00	
	Office Expenses			
		Office Expenses-Other	85.59	
		Postage and Delivery	66.00	
	Total Office Expenses		151.59	
	Supply Pastor		200.00	
	Telephone			
		Alarm Service	20.00	
		Telephone - Other	97.67	
	Total Telephone		117.67	
	WELCA Fundraiser Expenses			
		Lion's Breakfast	23.81	
	Total WELCA Fundraiser Expenses		23.81	
	Worship Supplies		31.57	
Total Parish Administration			1,788.56	
Pastor's Comp Package				
	Health Insurance		25.00	
	Housing Allowance		2,333.34	
	Pension		1,016.08	
	Professional Expenses		439.00	
	Salary		3,202.74	
	Social Security		635.66	
Total Pastor's Comp Package			7,651.82	
Support				
	Electricity		188.88	
	Heating		525.00	
	Insurance		1,371.25	
	Lawn Mowing		270.00	
Total Support			2,355.13	
TOTAL EXPENSE			13,726.96	